

Local Strategic Partnership Board Dashboard (Prepared November 2010)

RESOURCES

Performance Reward Grant Fund Update

The claim for PRG is being finalised with two targets still being resolved. The maximum claim is anticipated to be around £1.2m (including 50% CLG reduction).

Next Steps: The claim will be formally submitted via GOSW before 1st February 2011.

LAA 1 Pump Priming Grant

The remaining £20,180 of PPG is now being used by Connexions for the NEET target. This means that 100% of the PPG has now been used and will **no longer be reported**.

Funding News from 'Grant Advisor'

Area of Interest	Current Searches
Public Protection	<ul style="list-style-type: none"> Home safety checks and safety equipment for private / rented homes where there are vulnerable children or elderly people.
Service Delivery	<ul style="list-style-type: none"> Flood mitigation improvement Investigation into Thermal Spa usage
Sports and Active Lifestyles	<ul style="list-style-type: none"> Swimming Pool refurbishment (Paulton)
Public Realm	<ul style="list-style-type: none"> Possible Community Garden in Bath

UPDATES & PROGRESS

LSP Exec Sponsored Projects Update

Project Name	R/A/G
Localism / Community Engagement Strategy	G
Core Strategy	G
Intelligence Project	G

LSP Achievements and Updates

LSP Annual Forum (11th November)

§ This year's event featured workshops focused around the drivers for change. Speeches were given from John Everitt and Neil Smith (Cabinet Office). Attendance from 79 colleagues across the LSP. The output will be used in the refreshing of the Sustainable Community Strategy.

Stronger Communities:

§ Village Agents in the Chew Valley area have made over 80 home visits and 200+ referrals made to other agencies this year. Success of the pilot has attracted PCT funding for project for a further six months.

Safer Communities:

§ "Student Watch" is a new joint campaign between police, universities and the Council to increase safety awareness for students living in halls and private accommodation. Over 30 volunteers signed up for the scheme at Bath University's Freshers' Fair.

Environmental Sustainability Partnership:

§ Launched community energy monitor lending scheme via libraries

§ Launched Local Energy Champions scheme and competition

Children's Trust Board:

§ B&NES Children Trust has agreed that it will continue as a non-statutory partnership

§ B&NES Children Trust and Council will produce a joint non-statutory CYPP 2011-2014

§ New vision and priority areas agreed with a draft CYPP currently being developed. The draft will be widely distributed in January 2011 for consultation

PERFORMANCE & RISK

LAA 2 (2008-2011) National Indicator Summary
(Source: QPR Current data as at Nov 10)

Off Target NIs

- NI 117: 16-18s not in education, employment or training
- NI 19: Percentage rate of proven re-offending by young offenders
- NI 146: % of adults with learning disabilities known to Councils with Social Services Responsibilities in paid employment
- NI 155: Affordable Homes Provided

Category	Count
Green	18
Amber	4
Red	4
No data	2

LSP Risks

#	DoT	Name	Actions Taken / Planned
1	R	There is a lack of effective engagement from LSP Board partners of time / resources / capacity due to changes in government policy resulting in inefficient use of resources, reputational loss, loss of confidence in LSP and lack of delivery of SCS	<ul style="list-style-type: none"> -Terms of Reference for the LSP Board developed with sign up by Board members -Regular reporting of SCS and board work plan in place -Policy & Working Group formed
2	R	There are reductions in housing and economic development related funding for B&NES from the Government which could impact on major capital schemes resulting in lack of delivery of the SCS, and lack of delivery of LSP committed priority schemes.	<ul style="list-style-type: none"> -Focus on tracking and understanding implications of emerging cuts – -The actions for this will be reviewed once the CSR implications are fully understood
3	A	Partnership governance arrangements are not robust leading to lack of clarity over what LSP is achieving, financial arrangements and who is accountable for delivery resulting in reputational loss, and inefficient use of resources	<ul style="list-style-type: none"> -Terms of Reference for the LSP Board and all theme delivery partnerships are developed now. -Governance robust but need to review role and purpose of the LSP in light of changing agenda.